

AR 99

235

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: September 28, 1999

ANCHORAGE, ALASKA
AR NO. 99- 235

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2000-2005
GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Mayor has presented the Mayor's 2000-2005 General
Government Capital Improvement Program (CIP) for the Municipality of Anchorage to the
Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 19, 1999 and October 26, 1999 duly advertised public
hearings were held on the 2000-2005 General Government Capital Improvement Program.

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 2000-2005 General Government Capital Improvement
Program is hereby adopted.

Section 2. That the attached table summarizes the 2000-2005 General
Government Capital Improvement Program.

Section 3. That this resolution shall take effect January 1, 2000.

PASSED AND APPROVED by the Anchorage Assembly this day of
_____, 1999.

Chair

ATTEST:

Municipal Clerk

2000-2005 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	2000	2001	2002	2003	2004	2005
0401	Areawide General CIB	\$7,686	\$10,739	\$3,891	\$2,086	\$3,306	\$2,201
0404	Chugiak Fire CIB	\$250	\$0	\$0	\$0	\$482	\$0
0406	Girdwood Valley SA CIB	\$825	\$1,450	\$470	\$515	\$1,050	\$230
0409	Misc Capital/Pass-Thru	\$300	\$300	\$2,800	\$450	\$300	\$700
0419	CB/ERRRSA CIP	\$5,651	\$2,265	\$2,139	\$2,535	\$1,320	\$1,320
0421	Heritage Land Bank Capital	\$110	\$122	\$125	\$75	\$75	\$75
0431	Anchorage Fire SA CIB	\$4,830	\$1,000	\$4,485	\$1,175	\$4,660	\$640
0441	ARDSA CIB	\$31,160	\$26,800	\$26,520	\$27,150	\$25,500	\$24,750
0451	Anc Metropolitan Police SA CIB	\$1,895	\$0	\$0	\$0	\$0	\$0
0461	Anchorage Parks & Rec SA CIB	\$13,250	\$13,280	\$9,980	\$10,875	\$14,275	\$13,395
0462	Eagle River/Chugiak Parks CIB	\$1,825	\$463	\$1,250	\$1,250	\$0	\$0
0485	Public Transportation CIB	\$3,827	\$3,816	\$4,376	\$2,988	\$2,459	\$2,527
0606	Fleet Service	\$3,580	\$3,863	\$2,800	\$2,750	\$2,750	\$2,750
0608	Mgt. Info. Serv. CIB	\$2,215	\$4,090	\$3,239	\$2,000	\$2,460	\$2,815
TOTALS		\$77,404	\$68,188	\$62,075	\$53,849	\$58,637	\$51,403